



Economic 10 Year Strategy (2022-2032) at March 2024

Annex C

No of Indicators = 26 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub April 2024

				Previous Years			Current Year			
				2020/2021	2021/2022	2022/2023	2023/2024	Target	Polarity	DOT
01. Headline - GVA	CJGE33	GVA per head (balanced calculations) (£)	Annual	27,572	30,684	(Avail Apr 2024)	-	-	Up is Good	◀▶ Neutral
		Regional Rank (Rank out of 12)	Annual	2	2	(Avail Apr 2024)	-	-		
	CJGE187	GVA per hour worked- IN DEVELOPMENT	Annual	-	-	-	-	-	Up is Good	◀▶ Neutral
	CFC05	GVA per worker (Rank out of 63) (64 before 2022/23)	Annual	42	N/C	(Avail Oct 2024)	-	-	Up is Bad	◀▶ Neutral
	CFC26	GVA (£ billion) (Rank out of 63) (64 before 2022/23)	Annual	39	41	43	-	-	Up is Bad	▲ Red
02. Headline - Pay	CJGE14	Median earnings of residents - Gross Weekly Pay (£)	Annual	£572.6	£597.9	£611	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	£587.1	£613.1	£644.7	-	-		
		Benchmark - Regional Data	Annual	£540.4	£568.5	£594.5	-	-		
		Regional Rank (Rank out of 15)	Annual	4	1	1	-	-		
	CJGE16	Earnings gap between the 25 percentile and the median (£) (York)	Annual	£168.2	£193.6	£164.2	-	-	Up is Bad	▼ Green
	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	£54	£146.6	£44.7	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	£78.9	£96.2	£99.7	-	-		
		Benchmark - Regional Data	Annual	£82	£103	£113.2	-	-		
		Regional Rank (Rank out of 15)	Annual	8	11	1	-	-		
03. Headline - Qualifications		CJGE18	% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	Annual	83.60%	87.90%	94.20%	-	-	Up is Good
	Benchmark - National Data		Annual	78.20%	78.20%	85.80%	-	-		
	Benchmark - Regional Data		Annual	75.90%	76.40%	84.50%	-	-		
	Regional Rank (Rank out of 15)		Annual	3	1	1	-	-		
	CJGE20	% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	Annual	46.40%	59.30%	60.30%	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	43.10%	43.50%	45.70%	-	-		
		Benchmark - Regional Data	Annual	37.30%	38.00%	38.90%	-	-		
		Regional Rank (Rank out of 15)	Annual	5	1	3	-	-		
	CFC23	Working age population with qualification at NVQ4+ (%) (Rank out of 63) (64 before 2022/23)	Annual	8	4	5	-	-	Up is Bad	◀▶ Neutral
	04. Theme: Good Business	GWC01	% of Total Employees working for an Accredited Good Business Charter employer	Annual	0.00%	12.10%	13.40%	-	-	Neutral
BLW01		% of Total Employees working for an Accredited Living Wage employer	Annual	4.70%	14.50%	16.00%	-	-	Neutral	◀▶ Neutral
05. Theme: Greener economy	CJGE188	Indicator TBC - IN DEVELOPMENT	Annual	-	-	-	-	-	Neutral	◀▶ Neutral
	CDE01	CO2 emissions (kt) Non Domestic Electricity (within LA scope) (Calendar Year)	Annual	71.7 (2020)	83.48 (2021)	(Due Jun 2024)	-	-	Up is Bad	◀▶ Neutral
06. Theme: Thriving Businesses	CJGE32	Business Startups - (YTD)	Monthly	917	746	870	631 (to Q3)	-	Up is Good	◀▶ Neutral
		Survival of Newly Born Businesses post 1 year	Annual	97.30%	94.00%	94.40%	-	-	Up is Good	◀▶ Neutral
	NBB01	Benchmark: Post 2 years	Annual	83.50%	(Due 2023)	(Due 2024)	-	-	Neutral	◀▶ Neutral
		Benchmark: Post 3 years	Annual	(Due 2023)	(Due 2024)	(Due 2025)	-	-	Neutral	◀▶ Neutral



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07. Theme: Thriving workforce	emp1	% of working age population in employment (16-64)	Quarterly	76.60%	81.80%	83.60%	80.60% (To Q2)	-	Up is Good	◄► Neutral
	CJGE130	Universal Credit: Claimants	Monthly	13,187	11,103	11,524	12,619 (to Q3)	-	Up is Bad	▲ Red
08. Theme: Global city	TOU01	Room Occupancy (%) - (Hotels)	Monthly	31.98%	65.13%	80.10%	86.20% (to Q3)	-	Up is Good	▲ Green
	TOU32	Visitor Satisfaction - Likely to recommend (%)	Quarterly	92.00%	89.00%	98.00%	98.00% (to Q3)	-	Up is Good	◄► Neutral
09. Theme: Additional	TOU14	Parliament Street Footfall	Monthly	3,876,800	6,955,548	6,869,593	2,216,719 (to Q3)	-	Up is Good	◄► Neutral
	CJGE23	% of vacant shops - City Centre	Monthly	8.89%	8.49%	8.50%	8.90% (to Q3)	-	Up is Bad	◄► Neutral
		Benchmark - National Data (Local Data Company)	Annual	13.70%	14.40%	13.80%	-	-		
	TOU30	Visitor Satisfaction - Score (out of 5)	Quarterly	4.51	4.68	4.75	4.14 (to Q3)	-	Up is Good	◄► Neutral
	CJGE171	Housing affordability (median house prices to earnings ratio)	Annual	8.5	8.85	9.3	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	5.02	8.92	8.14	-	-		
		Regional Rank (Rank out of 15)	Annual	14	14	15	-	-		
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	NC	75.30%	70.20%	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	NC	56.10%	65.30%	-	-		
	CJGE34	Total GVA (balanced calculations) (£ billion)	Annual	5.82	6.19	(Avail Apr 2024)	-	-	Up is Good	◄► Neutral
Regional Rank (Rank out of 11)		Annual	10	10	(Avail Apr 2024)	-	-			